RESOLUTION NO. 23 - 44 Road & Bridge 002-8760 Contract Roads

Add unanticipated funds to FY 2024 "B" Budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County received unanticipated Revenue from the state of Idaho in the sum of \$995,815.85 from excess taxes the state of Idaho received and these monies are intended for road maintenance and was distributed to all the local jurisdictions for such use.

WHEREAS, these payments of unanticipated revenue could be used to help with the Whiskey Jack / West Oden Bay connection project

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY24 budget and increase object lines 002-8760- Contract Roads by \$995,815.85.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 3rd day of October 2023.

BOARD OF BONNES COUNTY COMMISSIONERS

Steven Bradshaw, Chairman

Luke Omodt, Commissioner

Asia Williams, Commissioner

ATTEST: Michael Rosedale

Deputy Clerk



BONNER C

1500 Highway 2, Suite 101 •

Memora

Revised Memo + Reso, rel From original there was a math error

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Date: October 3rd, 2023

To: Bonner County Commissioners

From: Jason Topp, Director

Re: Road and Bridge Budget – Add unanticipated Funds to FY24 Budget line items 002-8760

Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes.

Bonner County Road and Bridge received unanticipated revenue from 002-4680 State Revenue for the sum of \$1,094,507.03 These are funds that came from the excess tax revenue from the state and was distributed through out the local jurisdictions by a percentage dependent on population and mileages. \$98,691.18 was already moved into FY 2023 leaving \$995,815.85 renaming for use in Fy2024.

These funds are intended for road maintenance as outlined by the state.

Whereas this project has been started. We are proposing to increase Bonner County Road and Bridges budget line Item 002-8760 Contract Roads by \$995,815.85 as these funds could assist in The Whiskey Jack / West Oden Bay Road connection project in FY24

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2024 budget and add unanticipated revenue to Road and Bridges "B" Budget for a total increase of \$995,815.85 Please reference the attached budget amendment resolution.

Distribution:

Road and Bridge Department

Copy to Auditors

Review: Auditors

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A suggested motion would be: I move to approve Resolution 23 - 74, authorizing the Clerk to open the Road and Bridge FY2024 budget and add unanticipated revenues to the Bonner County Road and Bridges "B" Budget for the sum of \$995,815.85 as detailed in the Resolution.

Recommendation Acceptance: Yes \(\subseteq \text{No.} \)

Date: 1010312023